

**Kankakee Community College
FACT SHEET 2024**

Enrollment Fall 2023 <i>(Unduplicated, End of Term)</i>	Credit Division		Adult Education		Continuing Education & Career Services	
Headcount	2,158		283		1,134	
FTE	1,359		NA		NA	
Credit Hours	20,386		1,540		0	
Enrollment Status						
Full-time	853	39.5%	NA	NA	NA	NA
Part-time	1,305	60.5%	NA	NA	NA	NA
Course Modality (duplicated headcount)						
Face-to-Face	3,473	53.2%	479	88.1%	1,245	78.2%
Online	1,364	20.8%	46	8.4%	347	21.8%
Hybrid	1,696	26.0%	19	3.5%	0	-
Course Time (duplicated headcount)						
Day	3,589	54.9%	233	42.8%	1,346	84.5%
Evening	944	14.5%	265	48.7%	246	15.5%
No Time/Other	2,000	30.6%	46	8.5%	0	-
Gender						
Female	1,320	61.2%	164	58.0%	756	66.7%
Male	838	38.8%	119	42.0%	368	32.5%
Undisclosed	0	-	0	-	10	0.9%
Race and Ethnicity						
Asian	19	0.9%	1	0.4%	<i>Data not collected for this type of course.</i>	
American Indian/Alaskan Native	4	0.2%	0	-		
Black/African American	326	15.1%	28	9.9%		
Hawaiian/Pacific Islander	3	0.1%	0	-		
Hispanic/Latino	457	21.2%	207	73.1%		
Non-resident alien	25	1.2%	2	0.7%		
White	1,258	58.3%	42	14.8%		
Undisclosed	66	3.1%	3	1.1%		
Residency						
In-district	1,960	90.8%	252	89.0%	891	78.6%
Out-of-district	134	6.2%	12	4.2%	183	16.1%
Out-of-state	64	3.0%	1	0.4%	16	1.4%
Specific Populations						
First Generation	1,081	50.1%	202	71.4%	NA	NA
High School (DC, DE, EC)	264	12.2%	NA	NA	NA	NA
Average age						
	23		34		45	

DECLARED PLAN OF STUDY (Credit division students only)

Term	Declared Transfer students	Declared Occupational students	Assoc. in General Studies/ Pre-health Careers students	Undecided/Non-degree students	Total Headcount
Fall 2023	577 (27.2%)	792 (37.2%)	434 (20.3%)	328 (15.3%)	2,131
Fall 2022	632 (30.4%)	697 (33.5%)	389 (18.7%)	361 (17.4%)	2,079
Fall 2021	669 (32.9%)	607 (29.8%)	400 (19.6%)	360 (17.7%)	2,036
Fall 2020	605 (28.6%)	687 (32.5%)	532 (25.1%)	292 (13.8%)	2,116
Fall 2019	721 (29.2%)	795 (32.1%)	644 (26.0%)	313 (12.7%)	2,473

FINANCIAL AID* (2022-2023)

	# of Awards	Total Amount	% Total Amount
Federal awards	1,806	3,858,639.02	68.3%
Federal loans	145	441,877.00	7.8%
State awards	1585	810,391.56	14.3%
Institutional	160	224,424.44	4.0%
COVID Relief awards	148	210,704.23	3.7%
Other sources	63	105,315.85	1.9%
Total	3,907	5,651,352.10	100%

*Total unduplicated number of students receiving financial aid 2,818 or 86.7% of annual credit division award year enrollment of 3,250. Average amount received per student is \$2,005.

PERSONNEL (Fall 2023)

	Full-time	Part-time	Total
Teaching Faculty - General	59	113	172
Teaching Faculty - Grants	0	22	22
Academic Support - General	13	7	20
Academic Support - Grants	9	3	12
Administrative - General	32	0	32
Administrative - Grants	2	0	2
Supervisory - General	11	0	11
Supervisory - Grants	0	0	0
Professional/Technical - General	21	3	24
Professional/Technical - Grants	3	1	4
Clerical - General	30	9	39
Clerical - Grants	6	1	7
Custodial/Maintenance - General	15	4	19
Custodial/Maintenance - Grants	0	0	0
Other	6	11	17
Total	207	174	381

FINANCES (FY2023)

Revenues	Operating Funds		Other Funds		Total	
Local sources	9,883,276	41.9%	5,990,975	24.9%	15,874,251	27.9%
State grants	3,689,070	15.6%	898,665	3.7%	4,587,735	10.3%
Federal grants	204,735	0.9%	10,178,125	42.3%	10,382,860	26.5%
Tuition & fees	9,095,983	38.5%	516,695	2.2%	9,612,678	16.9%
Other	745,885	3.2%	6,500,281	27.0%	7,246,166	18.4%
Total	23,618,949	100.0%	24,084,741	100.0%	47,703,690	100.0%

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	7,802,409	31.7%	2,754,355	11.5%	10,556,764	23.5%
Academic support	1,640,415	6.7%	1,031,936	4.3%	2,672,351	4.0%
Student services	1,560,680	6.3%	1,076,947	4.5%	2,637,627	4.5%
Public services	458,607	1.9%	3,183,605	13.3%	3,642,212	8.5%
Auxiliary	-	0.0%	2,943,536	12.3%	2,943,536	4.9%
Maintenance of buildings	3,578,428	14.5%	5,108,099	21.4%	8,686,527	21.1%
Institutional support	9,585,583	38.9%	3,059,160	12.8%	12,644,743	20.3%
Scholarships & Grants	-	0.0%	4,713,731	19.8%	4,713,731	13.2%
Total	24,626,122	100.0%	23,871,369	100.0%	48,497,491	100.0%

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	14,191,307	57.6%	8,620,109	36.1%	22,811,416	47.0%
Contractual	1,139,024	4.6%	1,455,239	6.1%	2,594,263	5.4%
Materials and supplies	1,542,275	6.3%	2,221,942	9.3%	3,764,217	7.8%
Utilities	753,768	3.1%	129,475	0.5%	883,243	1.8%
Capital outlay	3,574,700	14.5%	1,622,352	6.8%	5,197,052	10.7%
Other	3,425,048	13.9%	9,822,252	41.2%	13,247,300	27.3%
Total	24,626,122	100.0%	23,871,369	100.0%	48,497,491	100.0%

Taxes (2022)	Tax Extension	Rate
Education	4,126,206	0.103
Operation and Maintenance	1,178,916	0.040
Liability and Protection	1,414,699	0.048
Audit	67,788	0.002
Bond and Interest	3,118,233	0.106
Capital Projects	1,402,910	0.048
Additional education and Operation & Maintenance	3,044,551	0.140
Prior Period Adjustment	(63,411)	-0.003
Total	14,289,892	0.484

District Assessed Valuation: \$2,971,454,441.00

FOUNDATION (FY 2023)*

Equity balance June 30, 2023	9,886,645
Change over past year	359,289
Scholarships awarded 2022-2023	268,000
Contributions received 2022-2023	628,845

*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building and attached structures	12.70	6.9%
Parking and streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open and other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing and Industrial Technology Center		Total	
Gross square ft.	320,537		23,160		18,294		52,614		414,605	
Net square ft.	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%