

**Kankakee Community College
FACT SHEET 2021**

Enrollment Fall 2020	Credit Division (unduplicated, census day)		Adult Education (Unduplicated, End- of-term)		Continuing Education & Career Services (Unduplicated, End-of- term)	
Headcount	2,116		156		718	
FTE	1,296		NA		NA	
Credit Hours	19,447		388		112	
Enrollment Status						
Full-time	783	37.0%	NA	NA	NA	NA
Part-time	1,333	63.0%	NA	NA	NA	NA
Course Modality (duplicated headcount)						
Face-to-Face	778	12.7%	166	61.0%	353	39.5%
Online	3,061	50.1%	106	39.0%	512	60.5%
Hybrid	2,273	37.2%	0	0.0%	0	0.0%
Course Time (duplicated headcount)						
Day	1,280	20.9%	83	30.6%	601	71.0%
Evening	315	5.2%	66	24.4%	246	29.0%
No Time/Other	4,517	73.9%	122	45.0%	0	0.0%
Gender						
Male	751	35.5%	62	39.7%	284	39.6%
Female	1,365	64.5%	93	59.6%	424	59.1%
Undisclosed	0	0.0%	1	0.6%	10	1.3%
Race and Ethnicity						
Asian	26	1.2%	3	1.9%	<i>Data not collected in software system for FY 2021.</i>	
American Indian/Alaskan Native	14	0.7%	1	0.6%		
Black/African-American	262	12.4%	38	24.4%		
Hawaiian/Pacific Islander	2	0.1%	1	0.6%		
Hispanic/Latino	354	16.7%	56	35.9%		
Non-resident alien	4	0.2%	2	1.3%		
White	1,402	66.3%	51	32.7%		
Undisclosed	52	2.5%	4	2.6%		
Residency						
In-district	1,925	91.0%	141	90.4%	551	76.7%
Out-of-district	153	7.2%	6	3.8%	124	17.3%
Out-of-state	38	1.8%	0	0.0%	23	3.2%
First generation						
	1,231	58.2%	66	42.3%	NA	NA
Average age						
	23		30		39	

DECLARED PLAN OF STUDY (Credit division students only)

Term	Declared Transfer students	Declared Occupational students	Assoc. in General Studies/ Pre-health Careers students	Undecided/Non- degree students	Total Headcount
Fall 2020	605 (28.6%)	687 (32.5%)	532 (25.1%)	292 (13.8%)	2,116
Fall 2019	721 (29.2%)	795 (32.1%)	644 (26.0%)	313 (12.7%)	2,473
Fall 2018	862 (33.0%)	855 (32.7%)	590 (22.6%)	305 (11.7%)	2,612

FINANCIAL AID (2019-2020)*

	# of Awards	Total Amount	% Total Amount
Federal awards	1,575	3,873,435.19	66.7%
Federal loans	338	949,365.00	16.3%
State awards	727	665,679.04	11.5%
Institutional	199	227,396.95	3.9%
Other sources	66	93,754.00	1.6%
Total	2,905	5,809,630.18	100%

*Total unduplicated number of students receiving financial aid 1,507 or 41.8% of annual credit division award year enrollment of 3,607. Average amount received per student is \$3,855.10.

PERSONNEL (Fall 2020)

	Full-time	Part-time	Total
Teaching Faculty - General	62	113	175
Teaching Faculty - Grants	0	20	20
Academic Support - General	6	13	19
Academic Support - Grants	7	3	10
Administrative - General	20	0	20
Administrative - Grants	3	0	3
Supervisory - General	11	0	11
Supervisory - Grants	0	0	0
Professional/Technical - General	23	15	38
Professional/Technical - Grants	7	0	7
Clerical - General	28	21	49
Clerical - Grants	6	3	9
Custodial/Maintenance - General	11	1	12
Custodial/Maintenance - Grants	0	0	0
Total	206	215	421

FINANCES (FY2020)

Revenues	Operating Funds		Other Funds		Total	
Local sources	\$7,651,889	35.06%	\$5,147,882	16.50%	\$12,799,771	24.15%
State grants	3,894,465	17.85%	\$1,001,597	3.21%	4,896,062	9.24%
Federal grants	0	0.00%	\$7,993,949	25.63%	7,993,949	15.08%
Tuition and fees	9,221,890	42.27%	\$524,997	1.68%	9,746,887	18.39%
Other	1,048,289	4.81%	\$16,524,422	52.98%	17,572,711	33.15%
Total	\$21,816,533	99.99%	\$31,192,847	100.00%	\$53,009,380	100.00%

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	\$8,471,010	38.25%	6,939,939	20.68%	\$15,410,949	27.66%
Academic Support	1,681,167	7.59%	658,113	1.96%	2,339,280	4.20%
Student Services	1,567,313	7.08%	2,026,639	6.04%	3,593,952	6.45%
Public Services	526,781	2.38%	2,724,021	8.12%	3,250,802	5.84%
Auxiliary	0	0.00%	4,123,602	12.28%	4,123,602	7.40%
Maintenance of buildings	2,806,248	12.67%	9,034,132	26.92%	11,840,380	21.25%
Institutional Support	7,096,242	32.04%	3,188,393	9.50%	10,284,635	18.46%
Scholarships and grants	0	0.00%	4,866,195	14.50%	4,866,195	8.73%
Total	\$22,148,761	100.00%	\$33,561,034	100.00%	\$55,709,795	100.00%

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	\$15,112,789	68.23%	16,814,529	50.10%	31,927,318	57.31%
Contractual	1,545,658	6.98%	669,440	1.99%	2,215,098	3.98%
Materials and supplies	1,227,742	5.54%	1,279,460	3.81%	2,507,202	4.50%
Utilities	843,215	3.81%	25,692	0.08%	868,907	1.56%
Capital outlay	1,223,647	5.52%	5,963,798	17.77%	7,187,445	12.90%
Other	2,195,710	9.91%	8,808,115	26.25%	11,003,825	19.75%
Total	\$22,148,761	100.00%	\$33,561,034	100.00%	\$55,709,795	100.00%

Taxes (2019)	Tax Extension	Rate
Education	\$3,527,304	0.140
Operation and Maintenance	1,007,825	0.040
Liability and Protection	1,470,309	0.058
Audit	60,362	0.002
Bond and Interest	2,570,087	0.102
Capital Projects	1,238,625	0.049
Additional education and Operation & Maintenance	2,784,056	0.110
Prior Period Adjustment	-53,744	-0.002
Total	\$12,604,824	0.499

District Assessed Valuation: \$2,521,144,529.00

FOUNDATION (FY 2020)*

Equity balance June 30, 2020	8,537,394
Change over past year	-545,923
Scholarships awarded 2019-2020	190,550
Contributions received 2019-2020	1,650,950

*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building and attached structures	12.70	6.9%
Parking and streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open and other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing and Industrial Technology Center		Total	
Gross square ft.	320,537		23,160		18,294		52,614		414,605	
Net square ft.	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%