

**Kankakee Community College
FACT SHEET 2022**

Enrollment Fall 2021	Credit Division (unduplicated, census day)		Adult Education (Unduplicated, End- of-term)		Continuing Education & Career Services (Unduplicated, End-of- term)	
Headcount	2,036		183		831	
FTE	1,253		NA		NA	
Credit Hours	18,790		555		33	
Enrollment Status						
Full-time	757	37.2%	NA	NA	NA	NA
Part-time	1,279	62.8%	NA	NA	NA	NA
Course Modality (duplicated headcount)						
Face-to-Face	3,368	55.7%	303	76.5%	858	71.7%
Online	1,342	22.2%	83	21.0%	338	28.3%
Hybrid	1,333	22.1%	10	2.5%	0	-
Course Time (duplicated headcount)						
Day	3,319	55.0%	159	40.2%	926	77.4%
Evening	807	13.3%	145	36.6%	270	22.6%
No Time/Other	1,917	31.7%	92	23.2%	0	-
Gender						
Male	777	38.2%	70	38.3%	513	61.7%
Female	1,279	61.8%	113	61.7%	297	35.8%
Undisclosed	0	-	0	-	21	2.5%
Race and Ethnicity						
Asian	22	1.1%	0	-	<i>Data not collected in software system for FY 2021.</i>	
American Indian/Alaskan Native	7	0.3%	0	-		
Black/African-American	303	14.9%	42	22.9%		
Hawaiian/Pacific Islander	4	0.2%	0	-		
Hispanic/Latino	360	17.7%	90	49.2%		
Non-resident alien	12	0.6%	2	1.1%		
White	1,280	62.9%	49	26.8%		
Undisclosed	48	2.3%	0	-		
Residency						
In-district	1,835	90.1%	179	97.8%	662	79.6%
Out-of-district	146	7.2%	2	1.1%	146	17.6%
Out-of-state	55	2.7%	2	1.1%	23	2.8%
First generation						
	1,134	55.7%	76	41.5%	NA	NA
Average age						
	23		31		44	

DECLARED PLAN OF STUDY (Credit division students only)

Term	Declared Transfer students	Declared Occupational students	Assoc. in General Studies/ Pre-health Careers students	Undecided/Non- degree students	Total Headcount
Fall 2021	669 (32.9%)	607 (29.8%)	400 (19.6%)	360 (17.7%)	2,036
Fall 2020	605 (28.6%)	687 (32.5%)	532 (25.1%)	292 (13.8%)	2,116
Fall 2019	721 (29.2%)	795 (32.1%)	644 (26.0%)	313 (12.7%)	2,473
Fall 2018	862 (33.0%)	855 (32.7%)	590 (22.6%)	305 (11.7%)	2,612

FINANCIAL AID* (2020-2021)

	# of Awards	Total Amount	% Total Amount
Federal awards	1,063	3,386,645.39	68.2%
Federal loans	153	634,695.00	12.8%
State awards	731	688,436.45	13.9%
Institutional	147	175,129.56	3.5%
Other sources	61	82,237.55	1.7%
Total	2,155	4,967,143.95	100%

*Total unduplicated number of students receiving financial aid 1,894 or 57.3% of annual credit division award year enrollment of 3,305. Average amount received per student is \$2,622.57.

PERSONNEL (Fall 2021)

	Full-time	Part-time	Total
Teaching Faculty - General	60	85	145
Teaching Faculty - Grants	0	9	9
Academic Support - General	10	9	19
Academic Support - Grants	8	5	13
Administrative - General	25	0	25
Administrative - Grants	3	0	3
Supervisory - General	12	0	12
Supervisory - Grants	0	0	0
Professional/Technical - General	24	4	28
Professional/Technical - Grants	7	1	8
Clerical - General	27	10	37
Clerical - Grants	6	2	8
Custodial/Maintenance - General	16	0	16
Custodial/Maintenance - Grants	0	0	0
Other	3	17	20
Total	201	142	343

FINANCES (FY2021)

Revenues	Operating Funds		Other Funds		Total	
Local sources	8,110,587	37.6%	5,293,650	18.0%	13,404,237	26.3%
State grants	3,612,108	16.8%	1,602,300	5.4%	5,214,408	10.2%
Federal grants	485,841	2.3%	8,707,800	29.5%	9,193,641	18.0%
Tuition & fees	8,663,782	40.2%	528,263	1.8%	9,192,045	18.0%
Other	671,650	3.1%	13,373,627	45.3%	14,045,277	27.5%
Total	21,543,968	100.0%	29,505,640	100.0%	51,049,608	100.0%

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	7,979,943	38.2%	6,364,932	21.5%	14,344,875	28.4%
Academic support	1,719,152	8.2%	876,265	2.9%	2,595,417	5.1%
Student services	1,558,737	7.5%	1,402,841	4.7%	2,961,578	5.9%
Public services	417,287	2.0%	4,102,274	13.8%	4,519,561	8.9%
Auxiliary	-	0.0%	2,217,218	7.5%	2,217,218	4.4%
Maintenance of buildings	2,720,094	13.0%	6,932,927	23.4%	9,653,021	19.1%
Institutional support	6,508,236	31.1%	2,839,732	9.6%	9,347,968	18.5%
Scholarships & Grants	-	0.0%	4,911,220	16.6%	4,911,220	9.7%
Total	20,903,449	100.0%	29,647,409	100.0%	50,550,858	100.0%

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	14,015,979	67.1%	15,875,557	53.5%	29,891,536	59.1%
Contractual	1,462,400	7.0%	976,956	3.3%	2,439,356	4.8%
Materials and supplies	1,599,744	7.7%	1,680,163	5.7%	3,279,907	6.5%
Utilities	757,939	3.6%	31,905	0.1%	789,844	1.6%
Capital outlay	698,573	3.3%	2,453,926	8.3%	3,152,499	6.2%
Other	2,368,814	11.3%	8,628,902	29.1%	10,997,716	21.8%
Total	20,903,449	100.0%	29,647,409	100.0%	50,550,858	100.0%

Taxes (2020)	Tax Extension	Rate
Education	3,647,683	0.140
Operation and Maintenance	1,044,064	0.040
Liability and Protection	1,483,670	0.057
Audit	62,801	0.002
Bond and Interest	2,551,285	0.097
Capital Projects	1,245,550	0.048
Additional education and Operation & Maintenance	2,891,456	0.110
Prior Period Adjustment	(45,750)	-0.002
Total	12,880,759	0.492

District Assessed Valuation: \$2,521,144,529.00

FOUNDATION (FY 2021)*

Equity balance June 30, 2021	10,514,612
Change over past year	1,977,218
Scholarships awarded 2020-2021	241,542
Contributions received 2020-2021	867,339

*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building and attached structures	12.70	6.9%
Parking and streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open and other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing and Industrial Technology Center		Total	
Gross square ft.	320,537		23,160		18,294		52,614		414,605	
Net square ft.	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%