

**Kankakee Community College
FACT SHEET 2023**

Enrollment Fall 2022 <i>(Unduplicated, End of Term)</i>	Credit Division		Adult Education		Continuing Education & Career Services	
Headcount	2,079		252		1,485	
FTE	1,313		NA		NA	
Credit Hours	19,692		777		30	
Enrollment Status						
Full-time	814	39.2%	NA	NA	NA	NA
Part-time	1,265	60.8%	NA	NA	NA	NA
Course Modality (duplicated headcount)						
Face-to-Face	3,258	51.2%	428	75.6%	1,794	74.1%
Online	1,511	23.7%	119	21.0%	424	17.5%
Hybrid	1,600	25.1%	19	3.4%	204	8.4%
Course Time (duplicated headcount)						
Day	3,274	51.4%	175	30.9%	1,910	78.9%
Evening	841	13.2%	272	48.1%	308	12.7%
No Time/Other	2,254	35.4%	119	21.0%	204	8.4%
Gender						
Female	1,246	59.9%	145	57.7%	1,015	68.4%
Male	833	40.1%	107	42.5%	445	30.0%
Undisclosed	0	-	0	-	25	1.7%
Race and Ethnicity						
Asian	15	0.7%	4	1.6%	<i>Data not collected for this type of course.</i>	
American Indian/Alaskan Native	5	0.2%	0	-		
Black/African American	297	14.3%	57	22.6%		
Hawaiian/Pacific Islander	4	0.2%	0	-		
Hispanic/Latino	387	18.6%	118	46.8%		
Non-resident alien	24	1.2%	8	3.2%		
White	1,293	62.2%	65	25.8%		
Undisclosed	54	2.6%	0	-		
Residency						
In-district	1,894	91.1%	243	97.8%	1,178	79.3%
Out-of-district	118	5.7%	6	1.1%	266	17.9%
Out-of-state	67	3.2%	1	1.1%	39	2.6%
Specific Populations						
First Generation	1,023	49.2%	158	62.7%	NA	NA
High School (DC, DE, EC)	241	11.6%	NA	NA	NA	NA
Average age						
	23		32		44	

DECLARED PLAN OF STUDY (Credit division students only)

Term	Declared Transfer students	Declared Occupational students	Assoc. in General Studies/ Pre-health Careers students	Undecided/Non-degree students	Total Headcount
Fall 2022	632 (30.4%)	697 (33.5%)	389 (18.7%)	361 (17.4%)	2,079
Fall 2021	669 (32.9%)	607 (29.8%)	400 (19.6%)	360 (17.7%)	2,036
Fall 2020	605 (28.6%)	687 (32.5%)	532 (25.1%)	292 (13.8%)	2,116
Fall 2019	721 (29.2%)	795 (32.1%)	644 (26.0%)	313 (12.7%)	2,473
Fall 2018	862 (33.0%)	855 (32.7%)	590 (22.6%)	305 (11.7%)	2,612

FINANCIAL AID* (2021-2022)

	# of Awards	Total Amount	% Total Amount
Federal awards	1,840	3,341,180.15	41.1%
Federal loans	110	417,156.00	5.1%
State awards	1,539	810,391.56	10.0%
Institutional	144	165,953.64	2.0%
COVID Relief awards	976	3,327,988.47	40.9%
Other sources	52	73,629.28	0.9%
Total	4,661	8,136,299.10	100%

*Total unduplicated number of students receiving financial aid 2,984 or 94.3% of annual credit division award year enrollment of 3,163. Average amount received per student is \$2,726.

PERSONNEL (Fall 2022)

	Full-time	Part-time	Total
Teaching Faculty - General	56	103	159
Teaching Faculty - Grants	0	15	15
Academic Support - General	8	5	13
Academic Support - Grants	8	9	17
Administrative - General	29	0	29
Administrative - Grants	3	0	3
Supervisory - General	12	0	12
Supervisory - Grants	0	0	0
Professional/Technical - General	24	1	25
Professional/Technical - Grants	7	1	8
Clerical - General	24	8	32
Clerical - Grants	4	2	6
Custodial/Maintenance - General	15	0	15
Custodial/Maintenance - Grants	0	0	0
Other	5	13	18
Total	195	157	352

FINANCES (FY2022)

Revenues	Operating Funds		Other Funds		Total	
Local sources	9,392,463	41.5%	5,607,537	18.0%	15,000,000	27.9%
State grants	3,662,816	16.1%	1,849,124	5.9%	5,511,940	10.3%
Federal grants	505,075	2.2%	13,762,335	44.3%	14,267,410	26.5%
Tuition & fees	8,599,960	38.0%	484,902	1.6%	9,084,862	16.9%
Other	494,864	2.2%	9,399,838	30.2%	9,894,702	18.4%
Total	22,655,178	100.0%	31,103,736	100.0%	53,758,914	100.0%

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	7,797,355	36.9%	4,814,623	14.8%	12,611,978	23.5%
Academic support	1,330,057	6.3%	820,081	2.5%	2,150,138	4.0%
Student services	1,412,317	6.7%	985,485	3.0%	2,397,802	4.5%
Public services	380,542	1.8%	4,190,064	12.8%	4,570,606	8.5%
Auxiliary	-	0.0%	2,632,666	8.1%	2,632,666	4.9%
Maintenance of buildings	3,049,033	14.5%	8,304,848	25.4%	11,353,881	21.1%
Institutional support	7,137,008	33.8%	3,778,001	11.6%	10,915,009	20.3%
Scholarships & Grants	-	0.0%	7,122,711	21.8%	7,122,711	13.2%
Total	21,106,312	100.0%	32,648,479	100.0%	53,754,791	100.0%

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	14,203,444	67.3%	12,590,987	38.6%	26,794,431	49.9%
Contractual	1,552,787	7.4%	1,301,200	4.0%	2,853,987	5.3%
Materials and supplies	1,253,819	5.9%	2,360,457	7.2%	3,614,276	6.7%
Utilities	942,443	4.5%	68,988	0.2%	1,011,431	1.9%
Capital outlay	356,078	1.7%	4,222,875	12.9%	4,578,953	8.5%
Other	2,797,741	13.2%	12,103,972	37.1%	14,901,713	27.7%
Total	21,106,312	100.0%	32,648,479	100.0%	53,754,791	100.0%

Taxes (2021)	Tax Extension	Rate
Education	3,849,911	0.140
Operation and Maintenance	1,099,974	0.040
Liability and Protection	1,339,219	0.049
Audit	65,998	0.002
Bond and Interest	3,118,428	0.113
Capital Projects	1,341,696	0.049
Additional education and Operation & Maintenance	3,049,679	0.111
Prior Period Adjustment	(61,340)	-0.003
Total	13,803,565	0.501

District Assessed Valuation: \$2,781,568,689.00

FOUNDATION (FY 2022)*

Equity balance June 30, 2022	9,527,356
Change over past year	(987,256)
Scholarships awarded 2021-2022	191,974
Contributions received 2021-2022	485,996

*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

CAMPUS

Campus Acreage	Acres	% of Total
Building and attached structures	12.70	6.9%
Parking and streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open and other	63.95	34.6%
Total Campus	185.00	100.0%

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing and Industrial Technology Center		Total	
Gross square ft.	320,537		23,160		18,294		52,614		414,605	
Net square ft.	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%